



1.0 To successfully educate all students	Improve the Completion Rate	1.14 Track, review, and implement strategies that will improve student discipline and attendance.	Center Elementary School	EOY Average Daily Attendance	97.27%	98.27%	97.66%	96.66%	Community Outreach Workers			
			DAFFODIL	EOY Average Daily Attendance	92.46%	93.27%	93.81%	92.81%	Automated Calling System			
	Memorial Drive Elementary School		EOY Average Daily Attendance	96.66%	97.66%	97.66%	96.66%	Attendance Incentives				
	Ruskin Elementary School		EOY Average Daily Attendance	96.02%	97.02%	97.09%	96.09%	Graduation Coaches				
	Wacona Elementary School		EOY Average Daily Attendance	97.74%	98.74%	98.23%	97.23%	Implement High 5 As and Bs				
	Ware County High School		EOY Average Daily Attendance	92.52%	93.52%	94.03%	93.03%					
	Ombudsman		EOY Average Daily Attendance	96.06%	97.06%	92.20%	91.20%					
	Ware County Magnet School		EOY Average Daily Attendance	97.57%	98.57%	NA	97.37%					
	Ware County Middle School		EOY Average Daily Attendance	95.24%	96.24%	95.80%	94.80%					
	Waresboro Elementary School		EOY Average Daily Attendance	96.40%	97.40%	96.88%	95.88%					
	Waycross Middle School		EOY Average Daily Attendance	96.59%	97.59%	97.67%	96.67%					
	Williams Heights Elementary School		EOY Average Daily Attendance	97.12%	98.12%	97.91%	96.91%					
	System		EOY Average Daily Attendance	95.54%	96.54%	96.69%	95.69%					
	3.0 To provide clean, safe, and orderly educational facilities that facilitate learning.		Insure Safe and Well Maintained Facilities	3.2 Continue rating scale to evaluate the cleanliness of every school and hire and maintain adequate staff to maintain system facilities.	Center Elementary School	Rating Scale	85%	89%	90%	91%	Define the scope of expected work for custodians and develop levels of performance for standard tasks.	
Central Office		Rating Scale			80%	85%	90%	91%				
DAFFODIL		Rating Scale	83%		91%	92%	93%					
Memorial Drive Elementary School		Rating Scale	94%		97%	96%	96%					
Ruskin Elementary School		Rating Scale	86%		89%	90%	91%					
Wacona Elementary School		Rating Scale	84%		86%	90%	90%					
Waresboro Elementary School		Rating Scale	86%		91%	93%	93%					
Williams Heights Elementary School		Rating Scale	86%		86%	93%	93%					
Ware County Magnet School		Rating Scale	82%		87%	NA	90%					
Ware County Middle School		Rating Scale	86%		87%	84%	87%					
Waycross Middle School		Rating Scale	79%		85%	91%	91%					
Ware County High School		Rating Scale	83%		88%	88%	88%					
4.0 To provide fiscal accountability to Ware County citizens		Insure Effective/Efficient Business Processes	4.2 Provide a monthly update on the current Sales Tax for Education projects.		4.2 Develop project flowcharts that include rankings for the completion of each project.	Measure by Monthly Postings	90%	100%	100%	100%		Continue Infinite Campus Implementation
										Continue to Implement 21st Century Classrooms		
								Develop Color Coded Budget Spreadsheets				
	Insure Effective/Efficient Business Processes	4.5 Post monthly/annual financial reports for the Board of Education.		4.5 Provide both oral and written reports to the BOE	Measure by Monthly Postings	90%	100%	100%	100%			