

WARE COUNTY BOARD OF EDUCATION						
Adopted Budget						
July 1, 2010 through June 30, 2011						
ANTICIPATED REVENUES and			GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
July 1, 2010 FUND EQUITY			FUND	FUNDS	FUNDS	FUNDS
	Local Taxes/ELOST	\$	10,002,000.00	0.00	6,420,000.00	
	Other Local Sources		621,503.00	1,262,200.00	65,000.00	15,000.00
	State Revenues		32,126,340.00	1,485,000.00	200,000.00	
	Federal Revenues		936,174.00	8,422,690.00		
	Other Revenues		846,317.00	0.00		4,348,835.00
	ESTIMATED REVENUES	\$	44,532,334.00	11,169,890.00	6,685,000.00	4,363,835.00
	Fund Equity July 1, 2010	\$	1,200,000.00	860,000.00	10,500,000.00	0.00
	TOTAL RECEIPTS &	\$	45,732,334.00	12,029,890.00	17,185,000.00	4,363,835.00
	FUND EQUITY					
ANTICIPATED EXPENDITURES and						
June 30, 2011 FUND EQUITY						
	Instruction	\$	30,224,024.00	4,994,518.00	825,000.00	
	Pupil Services		2,022,943.00	347,500.00		
	Improvement of Instruct Services		756,540.00	1,649,269.00	200,000.00	
	Educational Media Services		1,058,891.00	0.00		
	General Administration		446,405.00	288,123.00		
	School Administration		3,046,280.00	0.00	30,000.00	
	Business Services		394,311.00	0.00		
	Maintenance & Operations		3,890,842.00	0.00		
	Student Transportation		2,059,461.00	135,000.00		
	Central Support Services		545,687.00	0.00		
	Other Support Services		86,950.00	764,200.00		
	School Nutrition Program			3,145,916.00		
	Other Financing Uses					
	Facilities, Acquisition, & Construction.				4,589,249.00	
	Debt Service					4,363,835.00
	ESTIMATED EXPENDITURES	\$	44,532,334.00	11,324,526.00	5,644,249.00	4,363,835.00
	Fund Equity June 30, 2011	\$	1,200,000.00	705,364.00	11,540,751.00	0.00
	TOTAL EXPENDITURES &	\$	45,732,334.00	12,029,890.00	17,185,000.00	4,363,835.00
	FUND EQUITY					